

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Linn County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

Linn County

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
Road & Bridge	68-5,101	2	2,608,786	3,833,830	4,282,545
Health Dept.	65-204	3	115,887	253,077	408,557
SPARK/CARES Act		4			1,971,536
Totals		XXXXXXXX	2,724,673	4,086,907	6,662,638
Summary of Amendments		5			

Attested date: 12-21-2020

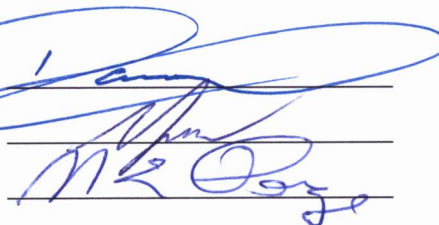

County Clerk

Assisted by:

Address:

Email:





Governing Body

CPA Summary

Linn County

2020

Adopted Budget

Road & Bridge	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	525,242	562,648
Receipts:		
Ad Valorem Tax	2,608,786	2,608,786
Delinquent Tax	20,000	44,355
Motor Vehicle Tax	141,820	141,820
Recreational Vehicle Tax	5,419	5,419
16/20M Vehicle Tax	9,734	9,734
Commercial Vehicle Tax	8,241	8,241
Watercraft Tax	1,955	1,955
Special City & County Highway	509,804	584,667
County Equalization		
Tax Sale		656
In Lieu of Taxes	1,920	1,300
Kansas Dept. of Transportation		
Sales	1,500	6,786
Dust Control	20,000	21,412
Reimbursed Expenses	1,500	74,519
Prior Year's Warrants Canceled		
FEMA Reimbursement		231,594
Kansas Dept. of Wildlife & Parks		
Sale of Equipment		
Emergency Preparedness-Federal		
Emergency Preparedness-State		
Miscellaneous	1,500	47,177
Interest on Idle Funds		
Total Receipts	3,332,179	3,788,421
Resources Available:	3,857,421	4,351,069
Expenditures:		
Road & Bridge - All District	1,747,000	1,604,386
Road & Bridge - Dist. #1 (North)	1,003,485	1,477,653
Road & Bridge - District #2	0	3,171
Road & Bridge - Dist. #3 (South)	1,083,345	1,197,335
Total Expenditures	3,833,830	4,282,545
Unencumbered Cash Balance December 31	23,591	68,525

CPA Summary

Linn County

2020

Adopted Budget

Health Dept.	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	4,943	38,368
Receipts:		
Ad Valorem Tax	115,887	115,887
Delinquent Tax	500	1,455
Motor Vehicle Tax	3,978	3,978
Recreational Vehicle Tax	152	152
16/20M Vehicle Tax	273	273
Commercial Vehicle Tax	231	231
Watercraft Tax	55	55
In Lieu of Taxes	64	64
In Lieu of Taxes		
KDHE-WIC	97,317	97,317
State Grant-Aid to Local Health Dept.	7,000	20,911
Federal Grants		
Bioterrorism Grant		
Immunization Grant	4,019	4,019
Fees for Services	5,000	7,232
Health Foundation Grants		
Reimbursed Expenses		46,772
MCH Grants	11,328	11,328
Other Grants	13,377	13,377
Monsanto Grant		
State Grants		
Prior Year's Warrants Canceled		
Tax Sale		
Miscellaneous Revenue		96,604
Interest on Idle Funds		
Total Receipts	259,181	419,655
Resources Available:	264,124	458,023
Expenditures:		
Personal Services	200,929	278,340
Contractual Services	30,798	61,977
Commodities	21,350	63,240
Capital Outlay	0	5,000
Monsanto Grant	0	
Transfer to Health Cap. Out. Fund	0	
Total Expenditures	253,077	408,557
Unencumbered Cash Balance December 31	11,047	49,466

CPA Summary

Linn County

2020

Adopted Budget

SPARK/CARES Act	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
SPARK/CARES Act Funds	0	1,971,536
Interest on Idle Funds		
Total Receipts	0	1,971,536
Resources Available:	0	1,971,536
Expenditures:		
County SPARK Expenditures	0	1,701,087
Reimburse Other Entities	0	270,449
Total Expenditures	0	1,971,536
Unencumbered Cash Balance December 31	0	0

CPA Summary

2020

Notice of Budget Hearing for Amending the

2020 Budget

The governing body of

Linn County

will meet on the day of December 21, 2020 at 11:00 AM at Linn County Courthouse Annex, 306 Main St., Mound City, KS 66056 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Linn County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	9.745	2,608,786	3,833,830	4,282,545
Health Dept.	0.433	115,887	253,077	408,557
SPARK/CARES Act			0	1,971,536
			0	0
			0	0
			0	0

David L. Lamb

Official Title: County Clerk